

2024 to 2029 Five Year Scheduled Maintenance Plan

2024-25 Scheduled Maintenance Plan

Campus	Project	Total Funds
RC	Demo Track, RC	\$500,000.00
CCC	Replace boiler at Clovis	\$500,000.00
District-wide	Doors, Hardware & Security Upgrades	\$100,000.00
RC	Reroof Library	\$2,200,000.00
FCC	Replace Air Handlers & Reroof Bookstore	\$2,500,000.00
MCC	Split Irrigation/Domestic Water at Madera	\$350,000.00
FCC	Replace HVAC & Reroof, Forum Hall	\$1,000,000.00
MCC, CCC	Energy Conservation/Add Building Utility Meters at MCC & CCC	\$1,000,000.00
CCC	Clean & Calibrate Switchgear at CCC	\$75,000.00
District-wide	Plumbing Fixture Upgrades	\$200,000.00
RC	Campus-wide Electrical Upgrades	\$4,000,000.00
RC	Replace HVAC & Evap Coolers & reroof Men's & Women's PE, and PE/Gym Awnings	\$2,200,000.00
FCC, MCC, CCC	Replace/Modernize Chillers (FCC, CCC, MCC) and Replace 2 Cooling Towers (FCC)	\$2,700,000.00
MCC	Replace HVAC for Administration & TM11 building	\$700,000.00
TOTAL:		\$18,025,000.00

2025-26 Scheduled Maintenance Plan

Campus	Project	Total Funds
District-wide	Water Conservation & Landscape Improvements	\$300,000.00
District-wide	Concrete Safety & Accessibility Improvements	\$200,000.00
RC	Replace Boiler	\$200,000.00
District-wide	Replace HVAC in telecom rooms	\$250,000.00
District-wide	Replace building mechanical system components	\$500,000.00
District-wide	Plumbing Fixture Upgrades	\$200,000.00
District-wide	Painting Improvements	\$800,000.00
District Office	Clean & Calibrate Switchgear for Fulton	\$300,000.00
FCC	Add building utility meters at FCC	\$1,000,000.00
District-wide	Energy Management System Upgrade	\$200,000.00
FCC	Replace Underground Hot Water Loop	\$800,000.00
District-wide	ADA Upgrades to Restrooms	\$200,000.00
FCC	Add Filtration System to Hydronic Main Loop at FCC	\$200,000.00
RC	Split Domestic & Irrigation Water	\$300,000.00
FCC	UG Sewer/Storm Drain/Utilities Repair & Replacement	\$929,000.00
MCC	Reroof Utility Building at Madera	\$650,000.00

Campus	Project	Total Funds
FCC	Campus-wide Electrical Upgrades	\$4,000,000.00
FCC	Fire Alarm Upgrades at FCC	\$750,000.00
FCC	Replace HVAC, Health Science (FCC)	\$800,000.00
MCC	Energy conservation lighting upgrades at MCC	\$500,000.00

TOTAL: \$ 13,079,000.00

2026-27 Scheduled Maintenance Plan

Campus	Project	Total Funds
District-wide	Water Conservation and Landscape Improvements	\$300,000.00
FCC	Replace Chiller at OAB	\$500,000.00
District-wide	Elevator repair & replacement	\$250,000.00
District-wide	Replace building mechanical system components	\$500,000.00
District-wide	Energy Management System Upgrade	\$400,000.00
District-wide	Replace Transite Domestic Water Piping	\$500,000.00
FCC	Replace Boilers on Field House at FCC	\$750,000.00
District-wide	Replace HVAC in Telecom Rooms	\$250,000.00
FCC, RC	Door replacement at FCC Utility bldg, gym boiler room, and RC Forum Hall	\$350,000.00
FCC, RC, MCC	Door hardware replacement & rekeying @ FCC, RC, MCC Admin & MCC AV1	\$400,000.00
District-wide	Painting Improvements	\$300,000.00
District-wide	Doors, Hardware & Security Upgrades	\$200,000.00
MCC	Replace Roof on Utility Building	\$250,000.00
District-wide	Concrete Safety & Accessibility Improvements	\$200,000.00
District-wide	ADA Upgrades for Restrooms	\$300,000.00
District-wide	Plumbing Fixture Upgrades	\$200,000.00
District-wide	Hazardous Materials Removal in Existing Buildings	\$150,000.00
FCC	Split Irrigation & Domestic Water at Ratcliffe & Faculty Offices at FCC	\$350,000.00
District-wide	Security & Access Control Upgrades	\$400,000.00
District-wide	Electrical Upgrades	\$500,000.00
FCC	Clean & Calibrate Switchgear at FCC	\$250,000.00
District-wide	Energy Efficient Upgrades	\$929,000.00
RC	Add building utility meters at Reedley	\$750,000.00
FCC, RC	EMS Upgrades RC Art, CC1, Music, Cafe & FCC OAB, library, building A	\$300,000.00
FCC, RC	Locker room & shower upgrades at RC Men's & Women's PE & FCC Gym	\$500,000.00
RC	Replace flooring in kitchen & dishwashing area	\$100,000.00
RC	Rehab Tennis Courts	\$100,000.00
FCC	Reroof Library	\$1,300,000.00
FCC	Reroof Gym	\$2,400,000.00
MCC Center	Replace domestic well pump & casing	\$250,000.00
MCC Center	Cathodic Protection for Water Tank	\$40,000.00
FCC	Painting Improvements	\$1,100,000.00
District-wide	Water Supply Upgrades	\$500,000.00
MCC, CCC	Fire alarm upgrades at MCC & CCC	\$1,200,000.00
FCC	Energy conservation lighting upgrades at OAB, FCC	\$500,000.00
TOTAL:		\$17,269,000.00

2027-28 Scheduled Maintenance Plan

Campus	Project	Total Funds
FCC	Replace Pool	\$12,500,000.00
District-wide	Security/Access Control Upgrades	\$400,000.00
District-wide	Replace transite water piping	\$500,000.00
District-wide	Exterior Improvements	\$300,000.00
FCC	Add building utility meters at WF & FR	\$750,000.00
FCC, RC	Replace boilers at FCC Health Science & RC central plant	\$750,000.00
CCC	Energy conservation lighting upgrades at CCC	\$500,000.00
District-wide	Replace building mechanical system components	\$500,000.00
District-wide	DW Doors, Hardware & Security Upgrades	\$300,000.00
FCC	Clean & Calibrate Switchgear at First Responders	\$250,000.00
District-wide	Water conversation & landscape improvements	\$300,000.00
District-wide	Painting upgrades	\$300,000.00
District-wide	Elevator repair & replace	\$250,000.00
District-wide	Plumbing fixture upgrades	\$300,000.00
RC	Rehab Tennis Courts	\$125,000.00
RC	Replace heat pumps on portables, 63, 64, 65	\$125,000.00
RC	Reroof Portables, ANX 1 & 2, Comp Lab, INC/Assessment	\$300,000.00
FCC	Replace football field at Ratcliffe Stadium with synthetic turf	\$500,000.00
District-wide	Plumbing Fixture Upgrades	\$200,000.00
District-wide	Electrical Upgrades	\$500,000.00
RC	Hydro tank replacement for areas west of road/gym	\$60,000.00
FCC	Replace Handrails, Ratcliffe Stadium	\$75,000.00
District-wide	Security & Access Control Upgrades	\$400,000.00
FCC	Replace HVAC equipment for walk in coolers/freezer	\$500,000.00
District-wide	Hazardous Materials Removal in Existing Buildings	\$150,000.00
District-wide	ADA Upgrades for Restrooms	\$300,000.00
District-wide	Energy Management System Upgrades	\$500,000.00
District-wide	Energy Efficient Upgrades	\$929,000.00
District-wide	Replace HVAC in Telecom Rooms	\$250,000.00
District-wide	Concrete Safety & Accessibility Improvements	\$200,000.00
TOTAL:		\$23,014,000.00

2028-29 Scheduled Maintenance Plan

Campus	Project	Total Funds
FCC	Replace fan coils at Faculty Offices	\$500,000.00
FCC	Replace HVAC & Reroof Student Services & Math Science	\$5,000,000.00
FCC, DO	Fire Alarm Upgrades for FCC Business Ed, Language Arts, Math Science, and Police	\$350,000.00
RC	Replace Unit Ventilators: Phy, Music, Art	\$2,100,000.00
FCC	Clean & Calibrate Switchgear at West Fresno	\$250,000.00
RC	Reroof Automotive Building at RC	\$1,000,000.00
RC	UG Water/Sewer/Storm Drain/Utilities Repair & Replacement	\$929,000.00
FCC	Replace roof & HVAC on FCC Business Ed building	\$5,200,000.00
FCC	Replace HVAC & Reroof Building A at FCC	\$1,000,000.00
RC	Replace HVAC on Aero & Auto in Reedley	\$600,000.00

Campus	Project	Total Funds
RC	Replace HVAC on President's Office at Reedley	\$75,000.00
FCC	Replace transformer at Utility Building & Cafeteria at FCC	\$150,000.00
FCC	EMS Upgrades at FCC T100-T600	\$350,000.00
District-wide	Replace building mechanical system components	\$500,000.00
District-wide	Water Conservation & Landscape Improvements	\$300,000.00
RC	Replace Transite domestic water lines for main loop	\$1,000,000.00
RC	Replace interior chilled water piping	\$350,000.00
District-wide	Elevator repairs & replacement	\$250,000.00
District-wide	Concrete Safety & Accessibility Improvements	\$200,000.00
District-wide	Doors, Hardware & Security Upgrades	\$200,000.00
District-wide	Energy Efficient Upgrades	\$929,000.00
District-wide	Energy Management System Upgrade	\$500,000.00
District-wide	Replace Transite Domestic Water Piping	\$500,000.00
RC	Reroof Aeronautics Building	\$1,200,000.00
FCC	Replace Chiller at Health Science	\$500,000.00
RC	Rehab Tennis Courts	\$125,000.00
MCC	Recoat/Reroof Portable Buildings in Madera	\$400,000.00
MCC	Replace HVAC Wall Packs at all Portables	\$500,000.00
RC	Replace unit ventilators in Bus, Hum, Soc	\$2,100,000.00
RC	Reroof Admin & President's Offices	\$375,000.00
District-wide	Replace HVAC on Building A	\$500,000.00
District-wide	Reroof Building A	\$350,000.00
RC	Reroof Cafeteria	\$929,000.00
FCC	Replace HVAC for Student Activities	\$250,000.00
FCC	Replace HVAC on T-200	\$75,000.00
District-wide	Replace HVAC in Telecom Rooms	\$250,000.00
FCC	Replace Air Handlers at Math Science	\$1,250,000.00
DO	Energy conservation lighting upgrades floors 9-12, Fulton	\$500,000.00
District-wide	Electrical Upgrades	\$500,000.00
CCC	Clean & Calibrate Switchgear for CCC & Herndon	\$250,000.00
District-wide	Split irrigation & Domestic Water	\$250,000.00
District-wide	Replace Track	\$1,300,000.00

TOTAL: \$33,837,000.00