

# Citizens' Bond Oversight Committee Bond Implementation Plan for Measures C & E



QUARTERLY UPDATE
PERIOD ENDING MARCH 31, 2024

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Top to Bottom: Oakhurst Community Meeting (February 2024), Automotive Students at West Fresno (Spring 2024), and Students at MCC Academic Village 2 (March 2024).

Cover Image: FCC New Science Building (May 2024)





## **ACRONYMS**

AT | Applied Technology

AV2 | Academic Village 2

**BOT** | Board of Trustees

**CCC** | Clovis Community College

CCCCO | California Community Colleges Chancellor's Office

CDC | Child Development Center

CEQA | California Environmental Quality Act

**CFPA** | Center for Fine & Performing Arts

CTC | Career & Technology Center

DSA Division of the State Architects

DW Districtwide

EIR | Environmental Impact Report

FCC | Fresno City College

FY | Fiscal Year

LAN Local Area Network

MCC | Madera Community College

MSE | Math, Science & Engineering

OAB | Old Administration Building

RC | Reedley College

SCCCD | State Center Community College District

SF | Square Foot

WAN | Wide Area Network

# **MEASURES C & E: AN OVERVIEW**

Valley voters approved State Center Community College District's capital improvement facilities bonds Measure E in 2002 and Measure C in 2016. Through projects funded by Measures E and C, State Center Community College District (SCCCD) is putting the Central Valley to work, by creating jobs today and training students for tomorrow's workforce.

# CITIZENS' OVERSIGHT COMMITTEE

The Citizens' Oversight Committee plays a significant role in reviewing bond expenditures, informing the public of the District's expenditures of bond proceeds, and providing an annual report to SCCCD's Board of Trustees. The Committee consists of a minimum of nine (9) members, who are appointed by the Board of Trustees using the criteria established by Proposition 39 and the written applications submitted by each candidate.

The Committee's authorized activities include receiving and reviewing copies of the District's annual independent performance audit and annual independent financial audit (required by Article XIIIA of the California Constitution), inspecting college facilities and grounds for which bond proceeds have been or will be expended, reviewing copies of deferred maintenance proposals or plans developed by the District, and also reviewing efforts by the District to maximize bond proceeds by implementing various cost-saving measures.



Police Cadets at the First Responders Campus (Spring 2024).

# 2024 Citizens' Oversight Committee Members

Marilyn Behringer, Chair Jessica Roche, Vice Chair Alex Contreras, Member Debbie Darden, Member Mike McNally, Member Yery Olivares, Member Donald Slade, Member

#### **Membership Composition:**

- One (1) student enrolled and active in a community college support group, such as student government;
- One (1) member active in a business organization representing the business community located in the District;
- One (1) member active in a senior citizens' organization;
- One (1) member active in a bona-fide taxpayers' association;
- One (1) member active in a support organization for the college, such as a foundation;
- Four (4) members of the community at-large appointed by the Board.



Webcam: https://tinyurl.com/FCCScienceCam

# Fresno City College

# **NEW SCIENCE BUILDING**

Located along Blackstone Avenue, the new science building will serve as the new front door to Fresno City College. The new building will feature modern labs across several science disciplines, flexible student study areas, faculty offices, and Design Science Middle College High School classrooms and offices.

Construction continues at a steady pace. Drywall and painting is ongoing. Electrical and low voltage work is continuing as well. The laboratory equipment is being installed. The PG&E switchgear has been installed and the exterior work is shaping up. The curtain glass, metal panels, and mosaic tile are in progress.

The exterior of the building features a mosaic rosette. The rosette is inspired by the large and small rosettes found decorating the entrance terrace to the Fresno City College Library.

The project is expected to be complete during Summer 2024.



**ARCHITECT: Lionakis** 

CONTRACTOR: Harris Construction Co., Inc. BUDGET: \$87 Million (\$79 Million from Measure C) EXPENSED TO DATE: \$66,122,565 (Measure C)







Webcam: https://tinyurl.com/RCFPACam

## Reedley College

# CENTER FOR FINE & PERFORMING ARTS



The Center for Fine & Performing Arts has been on the planning books since 1975. It will provide higher education opportunities for local artists and serve the greater Reedley area. This venue will be used for educational programs, live productions, and campus and community events. Plans include an auditorium with 520 estimated seats, an art gallery, lobby, concessions, a green room, meeting spaces, and a box office.

Paint, tile, and flooring are ongoing. AV cabling to be complete soon. Power to the building is currently being coordinated to be tested and completed by early June. After the building has power, it will be acclimated and internal finishes can be completed.



Sitework is nearing completion and landscape irrigation has begun. This project is scheduled to be complete in Summer 2024.



ARCHITECT: Darden Architects CONTRACTOR: Seals Construction, Inc. BUDGET: \$33.3 Million (\$26.7 Million from Measure C) EXPENSED TO DATE: \$20,763,525 (Measure C



Webcam: https://tinyurl.com/CCCAppliedTech

## Clovis Community College

# **APPLIED TECHNOLOGY BUILDING:**



PHASE 1

The new Applied Technology building will be comprised of approximately 66,000 square feet; featuring labs and classrooms to support studies in environmental, health occupation, water and wastewater, food processing, and electromechanical technologies.

The Applied Technology Building project is one of three projects that are being partially funded through Proposition 51. Now approved by the Department of Finance, via the State Chancellor's Office, groundbreaking occurred on May 2, 2022.

Work continues on the flooring, ceiling, electrical, casework, and sitework. Furniture move in is starting in June. The project is estimated to be complete in Summer 2024.



ARCHITECT: Darden Architects

CONTRACTOR: Seals Construction, Inc.

BUDGET: \$57.5 Million (\$31.6 Million from Measure C) EXPENSED TO DATE: \$19,330,340 (Measure C)



## Madera Community College at Oakhurst

# A NEW CAMPUS





ARCHITECT: Paul Halajian Architects/Steinberg Hart CONTRACTOR: Davis Moreno Construction, Inc. BUDGET: \$31.7 Million (\$28.7 Million from Measure C) EXPENSED TO DATE: \$3,555,974 (Measure C)

The Madera Community College at Oakhurst, which currently includes 10 portables situated on four acres, will be improved through the construction of permanent facilities at a new location in Oakhurst. The new campus will include a mixed-use building housing educational, administrative, and community spaces and will be located on a 30-acre parcel on Westlake Drive.

Bids were received from two contractors, one of which was non-responsive. In May 2024, District administration recommended to the Board of

Trustees to award the construction contract to David Moreno Construction, Inc. Construction is scheduled to commence in Summer 2024. It is anticipated to be open for instruction for Fall Semester 2027.

# **ADDITIONAL BOND PROJECTS:**

#### Districtwide:

- Accessibility Improvements (Budget: \$15 Million)
- Infrastructure Improvements/Small Capital Repairs (Budget: \$20 Million, \$2,036,122 Expensed)
- Technology Improvements (Budget: \$10 Million, \$825,033 Expensed)

#### **Clovis Community College:**

 Applied Technology Facilities Phases 2 & 3 (Budget: \$40.6 Million)

#### Fresno City College:

 Modernize Existing Math Science Building (Budget: \$10 Million)

#### Reedley College:

 Agriculture Instructional Complex (Budget: \$21 Million)



West Fresno Academic Building (Spring 2024).



MCC Academic Village 2 (October 2022)

# **COMPLETED BOND PROJECTS:**

- District Office Relocation (Expensed: \$17,158,397)
- Infrastructure/Small Capital Repairs: FCC Fieldhouse Reroof & Cooling System (Expensed: \$1,309,722)
- Infrastructure/Small Capital Repairs: RC Forum Hall Reroof & HVAC (Expensed: \$726,400)
- FCC Campus Planning (Expensed: \$347,158)
- FCC First Responders Campus (Expensed: \$48,414,175)
- FCC Parking Expansion (Expensed: \$22,975,900)
- RC Fireline (Expensed: \$728,981)
- RC Math Sciences Building (Expensed: \$16,179,970)
- CCC Chestnut Access Road & Parking Expansion (\$4,789,969)
- MCC Center for Agriculture & Technology (CAT)(Expensed: \$6,246,714)
- MCC Academic Village 2 (Expensed: \$31,392,267)
- Relocation of Maintenance Facilities, FCC Campus (Expensed: \$4,471,407)



#### **Awards Received by Our Bond Projects**

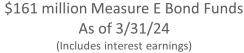
#### Reedley College Center for Fine & Performing Arts

• 2020 Award of Honor for Design, Community College Facility Coalition

#### Madera Community College Academic Village 2

• 2022 Award of Merit for Project in Design, Community College Facility Coalition

#### MEASURE C + E BOND FUNDS





#### \$485 million Measure C Bond Funds As of 3/31/24

(Includes interest earnings)



#### **Completed Projects**

#### Measure C

- District Office Relocation
- Infrastructure/Small Capital Repairs: FCC Fieldhouse Reroof & Cooling System
- Infrastructure/Small Capital Repairs: Small Capital Repairs: RC Forum Hall Reroof & HVAC
- FCC First Responders Campus
- FCC Parking Expansion
- FCC Planning
- RC Fireline Upgrade
- RC Math, Science & Engineering
- CCC Chestnut Access Road & Parking Expansion
- MCC Academic Village 2
- MCC Center for Agriculture & Technology
- Relocation of Maintenance at FCC

#### Measure E

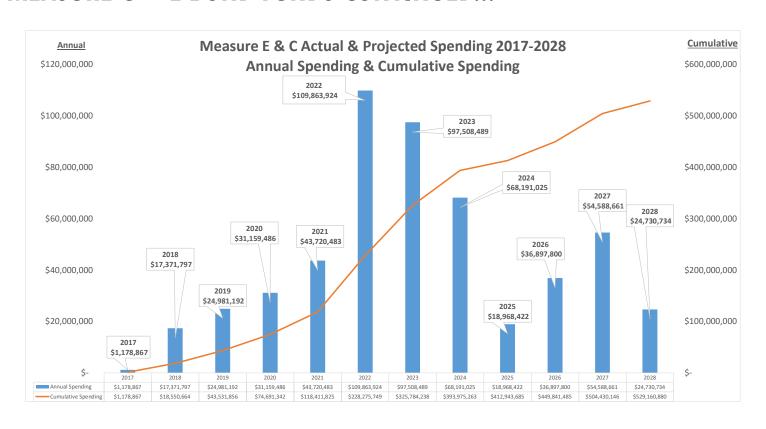
- FCC LAN/WAN Phase III, IV, V
- FCC Applied Technology
- FCC Physical Performance Center
- FCC Practice Court
- FCC Student Services Modernization
- Southeast Site Selection & Acquisition
- CCC Phase I Offsite
- CCC Child Development Center
- CCC Phase I Building
- CCC Phase I Foodservice / Bookstore
- CCC Phase 2 Parking
- MCC Health Fitness Center
- RC New Classroom Building
- Oakhurst Portables
- RC Old Residence Hall Demolition
- FCC Old Administration Building Phase 3
- MCC Vocational Lab
- RC Phase 1 Modernization Projects
- RC New Residence Hall
- CCC Phase 2
- RC Old Dorm Site Remediation
- CCC Behymer Entrance
- FCC Old Administration Building Phase 1
- RC Modernization Phase 2: Technology Infrastructure

#### **Recent & Upcoming Activities**

#### Upcoming

- MCC at Oakhurst Groundbreaking, TBD
- CCC Applied Technology Ribbon Cutting, TBD
- RC Fine & Performing Arts Center Ribbon Cutting, TBD
- FCC New Science Building, February 7, 2025

## **MEASURE C + E BOND FUNDS CONTINUED...**



Bond Spending	TOTALS	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Measure E Spending, per year	\$ 31,325,759	\$ -	\$ 212,975			\$ 16,301,879			\$ -	\$ -	\$ -	\$ - \$	
Measure C Spending, per year	\$ 497,835,121	\$ 1,178,867	\$ 17,158,822	\$ 21,173,246	\$ 26,007,216	\$ 27,418,604	\$ 103,976,841	\$ 96,419,086	\$ 64,316,822	\$ 23,618,422	\$ 26,197,800	\$ 65,638,661 \$	24,730,734
Measure E, Cumulative Spending		\$ -	\$ 212,975	\$ 4.020.921	\$ 9.173.191	\$ 25,475,070	\$ 31,325,759	\$ 31,325,759	\$ 31,325,759	\$ 31,325,759	\$ 31,325,759	\$ 31,325,759 \$	31,325,759
Measure C. Cumulative Spending			\$ 18.337.689	\$ 4,020,921				\$ 293,332,682				\$ 473.104.387 \$	
ivieusure C, Cumulative Spending		\$ 1,170,007	\$ 10,337,003	\$ 35,510,533	3 03,316,131	\$ 32,330,733	\$ 150,513,555	\$ 253,332,002	3 337,043,304	3 301,207,320	3 407,403,720	3 4/3,104,36/ 3	457,033,121
Bond Sales	Per Series	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Measure C: Series A-SOLD	\$ 75,000,000	\$ 75,000,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	
Measure E: Final Series - SOLD	\$ 30,000,000	\$ -	\$ 30,000,000	\$ -		\$ -	\$ -	\$ -	7	\$ -	\$ -	\$ - \$	-
Measure C: Series B	\$ 205,000,000	\$ -	\$ -	\$ -	\$ 205,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
Measure C: Series C	\$ 100,000,000	\$ -	\$ -	\$ -		\$ -	\$ 100,000,000		7	\$ -		\$ - \$	-
Measure C: Series D	\$ 105,000,000	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Ÿ	\$ -	\$ 105,000,000	\$ - \$	
Interest Income Measure C	\$ 14,199,836	\$ 10,071	\$ 1,280,819	\$ 1,135,875		\$ 2,428,686	\$ 3,063,453	\$ 2,181,905	-,,	\$ 376,645	\$ 812,364	\$ 1,052,555 \$	158,391
Interest Income-Measure E	\$ 1,325,759	\$ -	\$ -	\$ 491,241		\$ 253,009	\$ 48,157	\$ -	7	\$ -	\$ -	\$ - \$	-
Cashflow Needs (i.e. BAN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
				Actual E	vnences					Proje	cted		
Projects/Allocations	Bond Budget \$	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
DW Consultants	\$ 10.000.000	\$ 338,830	\$ 426.784	\$ 450.916	\$ 341.382	\$ 3,740	\$ 262.581	\$ 828.042	\$ 1.517.774	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000 \$	
DW Technology	\$ 10,000,000	\$ 336,630	\$ 379.780	\$ 450,916		\$ 3,740	\$ 202,561	\$ 25,705	\$ 1,517,774	\$ 672,295	\$ 3.860.000	\$ 2,610,000 \$	,,.
DW Infrastructure/Small Capital Repairs	\$ 13,275,000	\$ -	\$ 373,760	\$ -		\$ 12,000	,	\$ 25,705	\$ -	\$ 2,025,673	\$ 6.720.000	\$ 6,640,000 \$	
DW Accessibility/ADA	\$ 15,000,000	\$ -	\$ -	\$ -		\$ - \$ -	\$ -	\$ -	<del>\$</del> -	¢ 2,023,073	\$ 8,310,000	\$ 4,620,000 \$	
DO Contingency/Interest	\$ 633,748	\$ -	e -	,		\$ -	9	\$ -	\$ 1.500.000	\$ 2,000,000	\$ 2,000,000	\$ 221.590 \$	2,070,000
District Office Relocation-COMPLETE	\$ 17,158,397	7	\$ 8.613.388	\$ 7,532,967	Y	\$ 320.394	\$ 28.325	\$ -	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000	\$ 221,590 \$	-
RC Forum Hall Roof/HVAC-COMPLETE	\$ 726,400	\$ -	\$ 6,013,366 ¢	\$ 7,332,307		\$ 10.449	\$ 20,323 ¢	\$ -	<del>\$</del> -	\$ -	\$ - \$ -	\$ - \$	
FC Field House Roof/Cooling-COMPLETE	\$ 1,309,722	\$ .	\$ -	\$ .	\$ 1.309.722	\$ 10,449	,	\$ -	<del>\$</del> -	· ·	\$ -	\$ - \$	-
Bond Issuance Costs	\$ 2,000,000	\$ 287.083	\$ (22.601)	\$ -	\$ 396.333	\$ - \$ -	\$ 611.652	\$ -	\$ - \$ -	\$ 500.000	\$ 227.533	\$ - \$	-
FCC Planning-COMPLETE	\$ 347,158	\$ 142,720	\$ 12,423	\$ 174,281	\$ 17.734	\$ -	¢ 011,032	\$ -	\$ -	\$ 500,000	\$ -	s - s	-
New West Fresno/CTC	\$ 44.281.741	\$ 33,981	\$ 3,252,971	\$ 190.801	\$ 574.309	\$ 655.062	\$ 23.113.096	\$ 11.839.095	\$ 4,622,426	\$ -	\$ -	\$ - \$	-
New First Responders Academy	\$ 48,414,175	\$ 33,361	\$ 16.051	\$ 3,334,539	\$ 1.909.847	\$ 873,407	\$ 21.974.584	\$ 20,305,746	\$ 4,022,420	\$ -	<del>, -</del>	\$ - \$	-
FC Parking Expansion	\$ 22.975.900	\$ 193.676	\$ 565.891	\$ 2.503.517	\$ 1,338.487	\$ 5.899.150	\$ 12.400.176	\$ 75.004	\$ -	\$ -	\$ - \$ -	\$ - \$	-
FC New Science	\$ 79,000,000	\$ 155,676	\$ 354,000	\$ 645,195	\$ 3.455.639	\$ 548,932	\$ 22,964,893		\$ 21,428,045	\$ -	\$ -	\$ - \$	
FC Math/Science - Modernization	\$ 10,000,000	\$ -	\$ 334,000	\$ 2,252	\$ 3,433,633	\$ 540,532	\$ 22,304,033	\$ 23,003,230	\$ -	\$ -	\$ 850.676	\$ 9.147.071 \$	-
FCC Contingency - Unallocated	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	<u> </u>	\$ -	\$ -	\$ -	\$ -	\$ - \$	-
Maintenance/Operations Relocation-COMP	\$ 4,471,407	\$ -	ć	\$ 367.471	\$ 633.805	\$ 3.465.833	\$ 4.298	\$ -	š -	\$ -	š -	\$ - \$	-
RC Math-Science-COMPLETE	\$ 16,179,970	\$ 8,400	\$ 899.816	\$ 370,166	\$ 8.309.215	\$ 6.543.921	\$ 48.186	\$ 266	\$ -	\$ -	<del>, -</del>	\$ - \$	
RC Ag Facilities Modernization	\$ 9,329,591	\$ 0,400	\$ 033,010	\$ 370,100	¢ 0,303,213	\$ 0,545,521	\$ -	\$ -	\$ -	\$ 500.000	\$ 729,591	\$ 5,000,000 \$	3.100.000
RC Center for Fine & Perfoming Arts	\$ 26,673,928	\$ -	<u> </u>	\$ 629,417	\$ 1.029.806	\$ 258.322	\$ 1.623.705	\$ 14.893.963	\$ 8.238.715	\$ -	\$ -	\$ - \$	5,200,000
RC Contingency - Unallocated	\$ 725,753	š -	Š -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	š -	s - s	725,753
RC Fire Line Improvements-COMPLETE	\$ 728,981	\$ -	\$ -	\$ -		\$ 41,494	\$ -	\$ -	\$ -	\$ .	\$ -	s - s	
RC Ag Facilities Expansion	\$ 11,670,409	\$ -	<u> </u>	\$ .		\$ -	<u> </u>	\$ -	Ŧ	\$ 1,170,409	\$ 1,200,000	\$ 8,700,000 \$	600.000
MC Center for Ag & Technology-COMPLETE		\$ 149.208	\$ 706.076	\$ 4.165.628		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	,
MC Academic Village II - Expansion	\$ 31,392,267	\$ 143,200	\$ 94,609	\$ 405,034	\$ 1.503.682	\$ 7,659,657	\$ 17.541.656	•	\$ 1,320	\$ -	\$ -	s - s	
Oakhurst Facilities	\$ 38,293,861	\$ 24.969	\$ 1.859.635	\$ 329.839	\$ 546.051	\$ 558.186	\$ 86.176		\$ 14.000.000	\$ 10.150.045	\$ -	\$ - \$	-
CC Applied Tech Phase 1	\$ 31,627,000	\$ 24,505	\$ -	\$ 71,224	\$ 933.391	\$ 257,536	\$ 1.623.885	\$ 11,858,819	\$ 16.882.145	\$ -	\$ -	\$ - \$	-
CC Access Rd/Parking Expansion	\$ 4,789,969	\$ -	\$ -	\$ 71,224	\$ 7.700	\$ 310.521	\$ 1,730,022	\$ 2.741.126	\$ 600	\$ -	\$ -	\$ - \$	-
CC Applied Tech Phase 3/Contingency	\$ 10,689,637	š -	\$ -	š -		\$ -	\$ -	\$ -	\$ -	š -	\$ 350,000	\$ 9,050,000 \$	1.289.637
CC Applied Tech Phase 2	\$ 29,893,394	š -	s -	s -	ý S -	š -	\$ -	\$ -	š -	\$ 350,000	\$ 11.050.000	\$ 7,000,000 \$	11,493,394
Bond Issuance Costs-Measure E	\$ 212,975	\$ -	\$ 212,975	\$ -		\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- 11,433,334
FCC New West Fresno/CTC - Measure E	\$ 28.766.416	\$ -	\$ -	\$ 3.807.946	\$ 2,805,902	\$ 16.301.879	\$ 5.850.688	\$ -	\$ -	š -	š -	s - s	
RC Math-Sci & Enra (Measure E)	\$ 2,346,368	š -	š	\$ -	\$ 2,346,368	\$ -	\$ -	\$ -	š -	š -	<u>,</u>	š - Š	-
Annual Totals	, , ,, ., .	7	\$ 17,371,797	\$ 24,981,192	\$ 31,159,486	\$ 43,720,483	\$ 109.863.924	\$ 97.508.489	\$ 68.191.025	\$ 18.968.422	\$ 36.897.800	\$ 54.588.661	24.730.734
CUMULATIVE TOTALS	, 525,200,001		\$ 18,550,664	\$ 43.531.856	\$ 74.691.342		\$ 228.275.749		\$ 393.975.263	\$ 412.943.685	\$ 449.841.485	\$ 504.430.146 \$	
													,,000





West Fresno Ribbon Cutting, January 2024

# Empowering Through Educational Excellence

# **Board of Trustees**

Magdalena Gomez, President Danielle Parra, Vice President Rob Fuentes, Secretary Richard M. Caglia, Trustee Deborah J. Ikeda, Trustee Nasreen Johnson, Trustee Destiny Rodriguez, Trustee

# **District Administration**

Chancellor Dr. Carole Goldsmith

Interim Deputy Chancellor Dr. Andy Dunn

Fresno City College President Dr. Robert Pimentel

Reedley College President Dr. Jerry L. Buckley

Clovis Community College President Dr. Kim Armstrong

Madera Community College President Dr. Ángel Reyna

> Vice Chancellor, Operations Christine D. Miktarian

Vice Chancellor, Educational Services & Institutional Effectiveness Dr. Robert Frost

Vice Chancellor, Finance & Administration Dr. David El Fattal

Vice Chancellor, Human Resources Julianna Mosier

District Chief Technology Officer Don Lopez

Executive Director, SCCC Foundation Rico Guerrero

> General Counsel Dr. Kirsten Corey

#### Operations Staff for Capital Projects:

Shannon Robertson, District Director of Facilities Planning
Jake Bergen, District Director of Facilities Planning
Kiesha Oliver, Executive Assistant to the Vice Chancellor, Operations
Sarah Nance, Administrative Assistant
Melissa Gonzalez, Office Specialist

Ridgerunner Engineering:
Brian Speece, P.E., President
Craig Speece, Vice President
Danielle Rawers, PMP, Senior Project Manager

## **BOND CONSTRUCTION SCHEDULES**

